

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

WOMEN DEVELOPMENT, CHILD WELFARE & DISABLED WELFARE DEPARTMENT – Budget Estimates – 2009-10 Budget Release Order for an amount of Rs.83,16,60,000/- (Rupees Eighty Three Crores Sixteen Lakhs and Sixty Thousand Only) under plan towards 3<sup>rd</sup> & 4<sup>th</sup> installment from B.E. 2009-10 to the Commissioner, Women Development and Child Welfare Department - Administrative sanction - Orders – Issued.

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WOMEN DEV., CHILD WELFARE & DISABLE WELFARE (ICDS) DEPARTMENT

**G.O.Rt.No.**  
**2010.**

**Dated the**                      **March,**

Read the following:

1. G.O.Ms.No.59, Finance (BG-I) Deptt., Dt: 30-03-2001.
2. G.O.Ms.No.237, Finance (BG-I) Deptt., Dt: 10-09-2009.
3. G.O.Ms.No.250, Finance (BG-I) Deptt., Dt: 12-10-2009.
4. G.O.Rt.No.366, Finance (Expr. WD CW & DW) Dept., Dt:03-02-2010.
5. G.O.Rt.No.880, Finance (Expr. WD CW & DW) Dept., Dt:05-03-2010.

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**ORDER:**

In view of the Budget Release Order issued by the Finance Department in the G.O. 5<sup>th</sup> read above, administrative sanction for an amount of Rs.83,16,60,000/- (Rupees Eighty Three Crores Sixteen Lakhs and Sixty Thousand Only) is hereby accorded to the Commissioner, Women Development and Child Welfare Department, Hyderabad under plan towards 3<sup>rd</sup> & 4<sup>th</sup> installment from B.E. 2009-10 under the following schemes.

PLAN

(Rupees in Thousands)

Sl No	Name of the Scheme	Head of Account in Full	Provision in B.E 2009-10	Addl. Amount sanctioned/ Amounts not sanctioned	Total Provision 2009-10 (4+5)	Amount Already authorized	Authorized Amount now for 3 <sup>rd</sup> & 4 <sup>th</sup> quarter	Procedure of Drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	Integrated Child Development Services Schemes	2235-02-M.H.102 G.H 10-S.H. (09)								
		010	58,56,87	0	58,56,87	27,69,64	21,79,81		Con- cerned DDO	
		020	45,00	0	45,00	22,50	22,50	D.V. Bill	-do-	
		110/111	27,00,00	0	27,00,00	8,29,62	11,95,38	-do-	-do-	
		110/114	1,76,67	0	1,76,67	88,34	44,16	-do-	-do-	
		130/131	87,75	0	87,75	43,88	43,87	-do-	-do-	
		130/132	10,36,12	0	10,36,12	5,18,06	5,18,06	-do-	-do-	
		130/133	27,00	0	27,00	13,50	13,50	-do-	-do-	
		130/134	3,81,18	0	3,81,18	1,73,75	2,07,43	-do-	-do-	

		140	21,02,49	0	21,02,49	7,23,81	10,76,60	-do-	-do-	
		210/211	9,36,00	0	9,36,00	0	4,78,10	-do-	-do-	
		210/212	4,30,31	0	4,30,31	24,00	4,06,31	-do-	-do-	
		240	2,12,49	0	2,12,49	90,00	1,17,11	-do-	-do-	
		250	5,76,90	0	5,76,90	0	5,60,31	-do-	-do-	
		260	6,67,18	0	6,67,18	44,74	5,00,00	-do-	-do-	
		280/281	2,70	0	2,70	1,35	0,10	-do-	-do-	
		500/503	13,50	0	13,50	3,75	9,75	-do-	-do-	
		510	63,00	0	63,00	27,50	35,50	-do-	-do-	
	<b>Total SH (09)</b>		<b>153,15,16</b>				<b>74,08,49</b>			
2	Integrated Child Development Services Schemes	2235-02-M.H.796 G.H.10-S.H.(05)								
		010	7,13,49	0	7,13,49	3,56,88	3,16,91		-do-	
		020	5,40	0	5,40	2,70	2,70	D.V. Bill	-do-	
		110/111	3,11,40	0	3,11,40	1,48,02	85,53	-do-	-do-	
		110/114	14,40	0	14,40	7,20	3,60	-do-	-do-	
		130/131	5,40	0	5,40	2,70	2,70	-do-	-do-	
		130/132	90,00	0	90,00	42,39	47,61	-do-	-do-	
		130/133	2,25	0	2,25	1,13	1,12	-do-	-do-	
		130/134	3,69	0	3,69	1,56	2,13	-do-	-do-	
		140	90,00	0	90,00	45,00	40,50	-do-	-do-	
		210/211	3,49,20	0	3,49,20	11,60	2,50,30	-do-	-do-	
		210/212	43,20	0	43,20	18,34	24,86	-do-	-do-	
		240	40,50	0	40,50	20,00	21,39	-do-	-do-	
		250	48,58	0	48,58	0	48,58	-do-	-do-	
		260	57,15	0	57,15	3,62	53,53	-do-	-do-	
		280/281	0,49	0	0,49	0,26	0,00	-do-	-do-	
		500/503	2,70	0	2,70	1,00	1,70	-do-	-do-	
		510	9,90	0	9,90	4,95	4,95	-do-	-do-	
	Total SH (05)		17,88,05				9,08,11			
	<b>Grand Total (SH(09)+(SH(05)))</b>		<b>171,03,21</b>				<b>83,16,60</b>			

The Director Women Development & Child Welfare, Hyderabad shall take necessary action in the matter.

To  
The Director, Women Development & Child Welfare Department, Hyderabad.  
The Director of Treasuries & Accounts, Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Accountant General, A.P. Hyderabad.  
The REINSE (Budget Computers Branch),

The Joint Secretary to Government IFIS.  
S.F./S.Cs